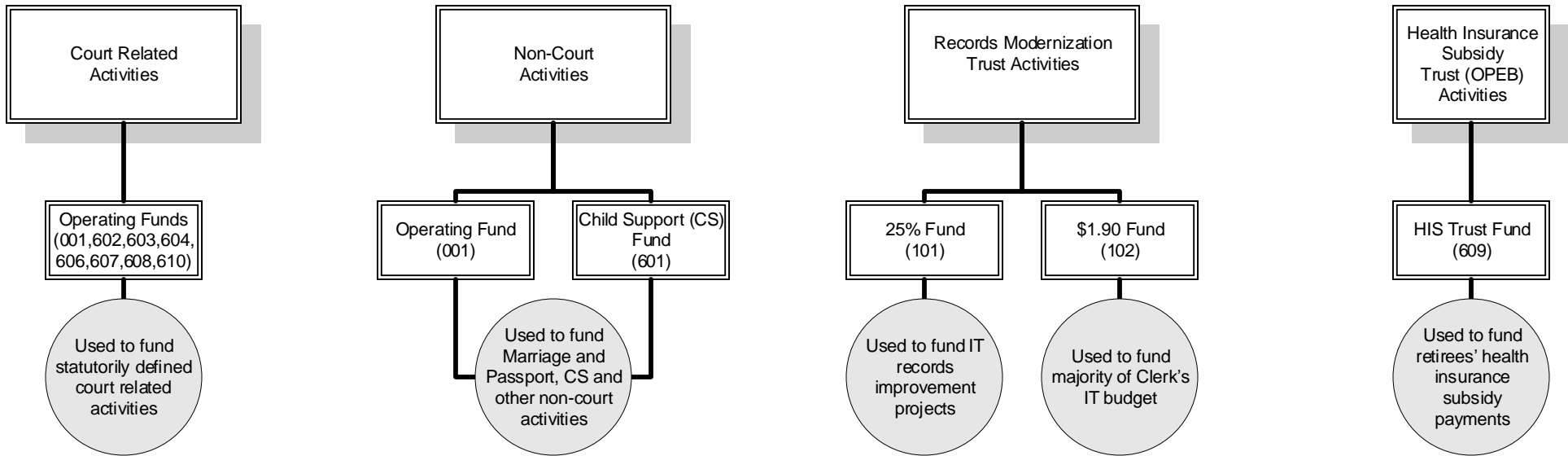


ORANGE COUNTY CLERK OF COURTS FUNDING STRUCTURE and BUDGET ESTIMATES County Fiscal Year 2024 (October 1 - September 30)



Fiscal Year 2023 Funding Sources and Approved Spending Authority – Total \$40.5M

Court Related
Revenue \$36.9M
and
Spending
Authority \$31.7M

Marriage/
Passport \$1.9M
County Article V
Funding
\$150K

Federal IV-D
Child Support
Grant
\$1.45M

Recording Fees
\$330K
Interest \$100
\$251K Carry
Forward Balance

Recording Fees
\$3.7M
Interest \$5K
and
\$600K Carry
Forward Balance

Interest Income
\$24K
and
\$225K
Carry Forward
Balance