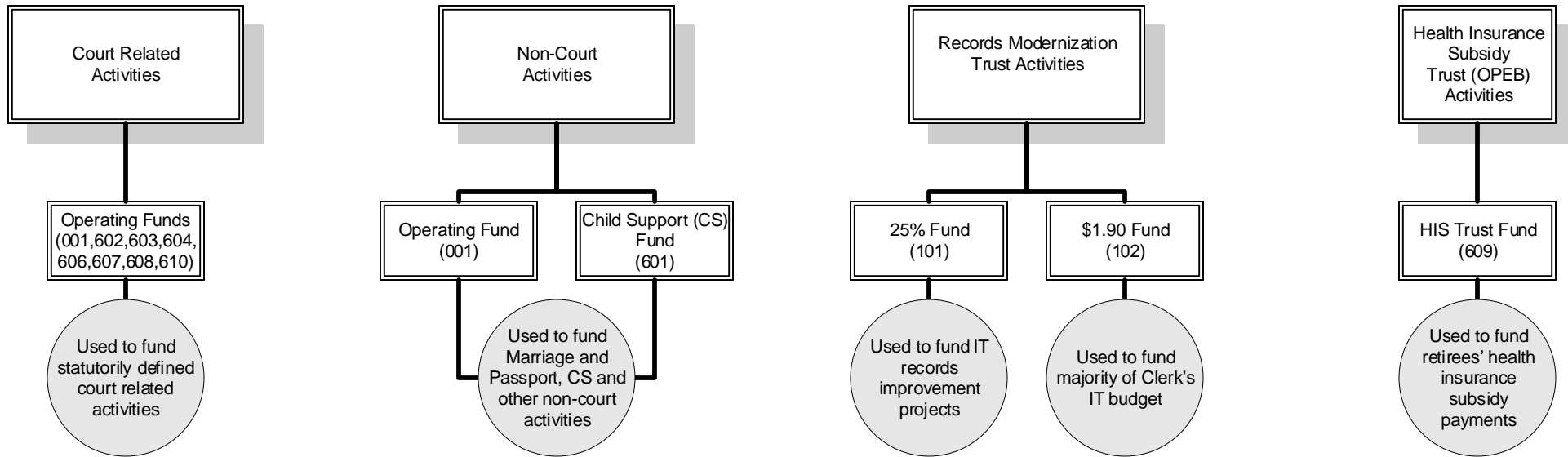




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2022 (October 1 - September 30)



Fiscal Year 2022 Funding Sources and Approved Spending Authority – Total \$38.6m

Court Related Revenue \$40.2m and Spending Authority \$30.4m

Marriage/Passport \$1.47m County Article V Funding \$150k

Federal IV-D Child Support Grant \$1.45m

Recording Fees \$320k Interest \$100 \$466k Carry Forward Balance

Recording Fees \$3.7m Interest \$4k and \$485k Carry Forward Balance

Interest Income \$20k and \$205k Carry Forward Balance