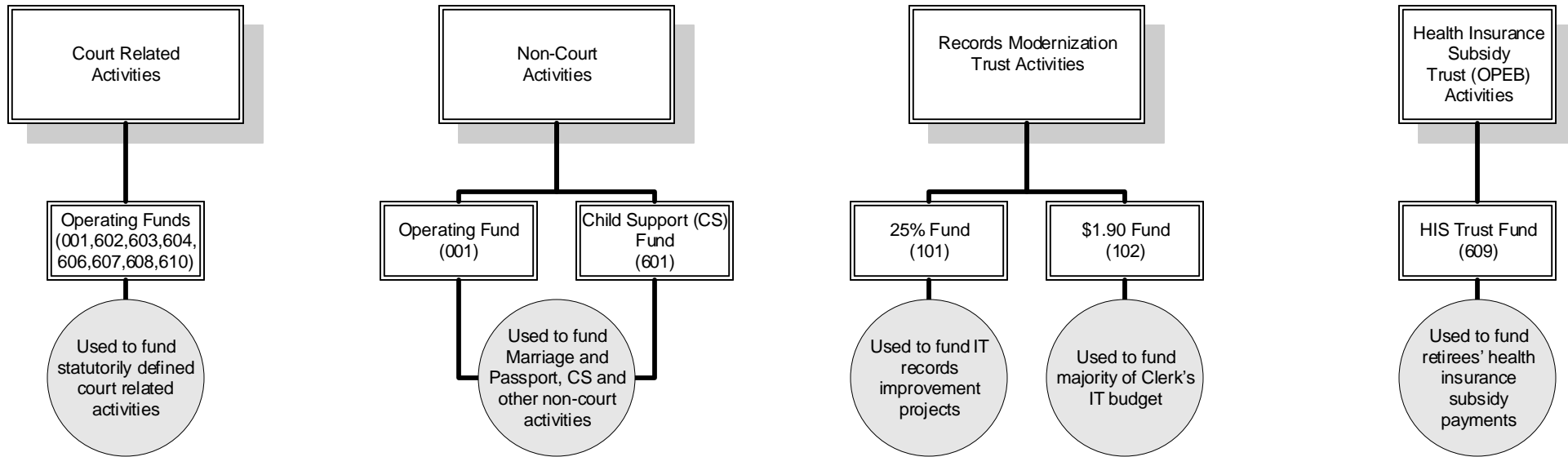




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2021 (October 1 - September 30)



Fiscal Year 2021 Funding Source and Approved Budget – Total \$36.4m

Court Related
Revenue \$34.7m
and
Spending Authority
\$27.3m

Marriage/Passport
\$1.85m
County Article V
Funding
\$140k

Federal IV-D
Child Support
Grant
\$1.6m

Recording Fees
\$265k
Interest \$500
\$1.17m Carry
Forward Balance

Recording Fees
\$3m
Interest \$5k
and
\$850k Carry
Forward Balance

Interest Income
\$20k
and
\$195k
Carry Forward
Balance